

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	22,430	43,189.43	47	148,512	144,600.33	267	207,239.00	69.8%
LI Multi-Family	0	0.00	0	14,026	2,594.40	9	105,824.00	2.5%
LI New Construction	0	0.00	0	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	22,430	43,189.43	47	162,538	314,366.39	323	313,063.00	
LI % of Total	1.9%	11.4%	5.1%	1.1%	10.1%	3.6%	18.5%	
Residential New Construction	9,828	1,664.00	3	256,780	80,261.38	124	191,034.00	42.0%
Residential Products & Services	259,911	34,055.55	519	2,862,547	415,911.63	6,025	0.00	0.0%
Res MassSave	209,440	65,352.45	253	2,544,708	637,705.50	2,007	586,064.00	108.8%
Res Subtotal	479,179	101,072.00	775	5,664,035	1,133,878.51	8,156	777,098.00	
Res % of Total	41.3%	26.7%	83.4%	36.8%	36.3%	91.5%	46.0%	
C&I New Construction	44,117	12,770.25	3	67,777	54,396.65	12	0.00	0.0%
Medium and Large C&I Retrofit	0	593.61	4	5,702,908	252,036.80	19	0.00	0.0%
Small C&I Retrofit	477,762	156,101.55	45	1,703,298	588,382.28	147	599,999.98	98.1%
Government	99,931	44,195.63	10	1,423,754	666,427.33	117	0.00	0.0%
C&I Products and Services	25,727	14,126.56	44	86,566	39,067.06	56	0.00	0.0%
C&I Subtotal	647,537	227,787.60	106	8,984,303	1,600,310.12	351	599,999.98	
C&I % of Total	55.8%	60.2%	11.4%	58.4%	51.3%	3.9%	35.5%	
NEEP Products and Services	0	0.00	0	570,319	65,725.28	78	0.00	0.0%
NEEP Products and Services	11,220	6,112.78	1	11,220	6,112.78	1	0.00	0.0%
Report Total	1,160,366	378,161.81	929	15,392,415	3,120,393.08	8,909	1,690,160.98	
Budget Comparison					1,453,543.89		1,690,160.98	86.0%